Previous references. /

1903.

(Genl Finance)

File No. 58 of 02-0

Serial Nos. 1 4

Later references.

P 21E

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1- 4.

Part B. for

SUBJECT.

All sanctions to be given to any item for inclusion in the Budget of the next year upto the 31st May. If sanctioned a list of them should be sent with the Budget. The date fixed in the Financial Rules for submission of the State Budget should be observed.

1 ✓ No. 6710 dt 25.5.03 from the Comptroller With Reference to the Govt No. 1862-4/97 dt 21.5.03 sanctioning three additional clerks for the Central Records of the Shimoga Division states requests to be informed as to how such orders are to be carried out

2 No 2165 dt 11-6-03 to the Comptroller States that sanctions subsequent to 31st May, to be embodied in the Budget by making Corrections in Red ink upto the date of submission

G.-R.-S.-58

1 S(3.) No. 7060/151 of 15.6.03 from the Comptr:-
Requests that the Question may be Reconsidered under the circumstances explained.

1 4 Fl 2361-402 of 30.6.03 To the Comptr & other Heads
Directs as noted in the file Heading
Our Craft.

OFFICE OF THE DEWAN OF MYSORE,

(REVENUE AND GENERAL DEPARTMENTS).

(Full Office Note.)

Subject.

Letter no: 6710 dated 25th May 1903 from the Comptroller, Mysore Govt.

Orders affecting the Budget estimates for 1903-04 passed after the 31st May 1903.

Note.

With reference to Govt. Pro: no: J 1862-4/J.F. Mis: dated 21st May 1903 sanctioning 3 additional Clerks on Rs 20 each per mensem for a period of six months for the Central Records of the Shimoga Division, the Compr. points out that the Compilation of the Provincial Budget was to be closed on or before the 31st ultimo so that it may be ready for submission to Govt before the 15th Instant at the latest.

He requests to be informed as to how such orders passed after the 31st May are to be carried out and whether a list of such belated sanctions may be submitted

with the Budget.

Rule 7, Part II, Chapter II of the Financial Rules requires the submission to Govt of a General Budget Estimate by the Comptroller not later than 15th May.

Submitted. Mr Leonard may be asked to submit subsequent sanctions making corrections in red ink up to Mr Dale's date when Mr General Butler -

M
1/6/03

I wonder if there was a necessity for such an enquiry - Reply as stated & call for Consolidated budget or Remand those from whom partial budgets can still be very urgently -

8/6/3

Urgent
D Hanger
M
9/6/03

Reply to Compr & reminder to the Govt Secys & Dirs of A submitted.

Hanger
9.6.03

Note Continued.

A reply as above was sent to the

Comptroller. (Docket No: H 2165 of 11.6.1903)

No 7060/151 of 16.6.03.

With reference to this reply, the Comptroller explains as follows the inconvenience and delay that will arise by adopting the procedure directed.

"Unlike previous years the whole Budget estimate is to be printed and submitted to Govt accompanied by notes in Form 8. If any alteration is to be made, it should be effected under all the affected heads in the Budget estimates, the various totals &c in Form 8 of the notes and the notes themselves may have to be rewritten."

× page 50 of the Rules post up.

Yes

"Consequent on the abolition of the District details in the Budget

Estimates, the form of the Budget is being revised after the model of the Govt: of India Civil Estimates to which form alone Chapter II of the Financial Rules relate. If the Sanction alters the scale of any establishment, that portion of the Budget will have to be rewritten. In order to prevent such difficulties in the preparation of the Budget estimates it is clearly stated in rule 9 Part I Chapter II of the Financial Rules that "Budget is not the place for submitting proposals for revision of Establishments" as such revisions are to be settled sometime before the preparation of the Budget Estimates."

Yes

Yes - The direction is intended for the guidance of departmental Officers - But when the Govt sanctions certain charge to be provided for in the Budget, it must be carried out !

"In cases of urgency however a lump sum provision is to be intimated to this office before a certain prescribed date for incorporation in the General Budget, necessary sanction for the revised scale being communicated for audit purposes in the ordinary course accompanied by a proposition statement as is generally done in the case of the Education Dept and now done in the case of the Diwan's office Establishment."

In these circumstances the Comptroller requests that the above order may be reconsidered and a date fixed after which no sanctions are to be

Communicated to him for incorporation in the Budget, allowing him at least three weeks after that date for submission of the Estimate.

How is this possible? Are the new sanctions to be taken, no notice?

He proposes the following dates to be fixed ~~as follows~~:—

10th May. Last date for Communication of sanction.

1st June. Submission of the General Budget estimates with notes.

Submitted to the Secretary.

dos 17/6/03

But see rule 7, Part II Chap II - where is the final Budget which should have come up for before the 15th May?

see also rules 12 & 13 -

On 21st May 03, the following sanctions the establishment on a temporary establishment for 6 months from 1st July 03 - for the

Chief Court, and the Comptr was required to provide for the cost in the budget for 1903-4.

The Comptr called this a belated sanction & enquired whether a list might be submitted with the budget.

He was told to embody such sanctions in the budget by making corrections in the figures. He now points out that it would necessitate alteration of figures. This cannot be helped so long as the budget is under preparation in the Comptr's office. If the Comptr's budget be with the Govt he may keep a list of subsequent sanctions & embody them in the final

time when the budget
the Capital figures
must be up to
date as far as
possible, as otherwise,
the Govt will not
be in a position
to see how
the receipts &
Expenditure actually
stand at the time
we deal with his
budget. If he
be allowed to
submit a list
of subsequent
variations, Govt
would be put to
the necessity of
recasting the
figures in view
to arrive at
the actual results
as regards each
department -
The date fixed
in this rule
may be followed.

at least from
next year -

VL
17/6/03

Draft acog to the views
submitted for appl -

Hewes

18/6/03
20

11001
20.6.03

02497

The delay in the matter is
unnecessary - As the work
of the machinery of admn
we must take place ourselves
under some discipline, a
make it a rule that no
vacation will be given after
the 1st May - for violation
of any rules of the student
for the ensuing year -

A list of ~~the~~ very urgent
vacations given in very special
cases ~~after~~ after that date
may be sent to the Principal

The date prescribed in the
rules not to be adhered to
with ~~rigid~~ rigidity ~~in~~ in
has been ~~delayed~~ this year -

No 6710 Urgent

Recd. 29.5.03. Sent 29.5.03

BUDGET & RESOURCE **DEPARTMENT.**

OFFICE OF THE COMPTROLLER, MYSORE GOVT.

Bangalore, 25th May 1903. 189

From

E R. SUBRAYER, Esq., B.A.B.C.E. Secl

Comptroller, Mysore Govt.

OFFICE OF THE DEWAN Regn 12828. 29 MAY 1903

To

H. V. Nanjundayya, Esq., M.A.M.L.
~~The~~ *Secretary to the Govt. of Mysore,*
General and Revenue *Depts*

Sir,

With reference to Govt: Pro: No.J1362-4/JM1s. dated 21st Instant sanctioning three additional Clerks on Rs.20/- each per mensem for a period of six months for the Central Records of the Shimoga Division, I have the honor to point out that the Compilation of the Provincial Budget has to be closed on or before the 31st Instant so that it may be ready for submission to Government before the 15th proximo at the latest.

I therefore request to be informed as to how such orders passed after the 31st Instant are to be carried out and whether a list of such belated sanctions may be submitted with the Budget.

I have the honor to be,

Sir,

Your most obedient servant,

E R Subrayer

Comptroller.

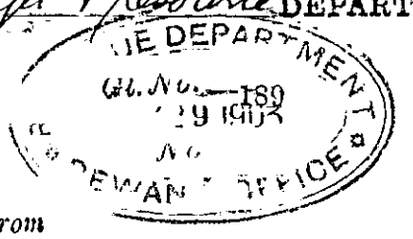
BM

T 2522

H 1634

(2)

Budget & Resource DEPARTMENT



Subd with a note

21.5.03

From

The Comptroller, Mysore Govt.

To

The Secretary to the Govt. of Mysore,

Dept.

Dated 25.5.03

Despatched 28.5.03

Received 29.5.03

No. 6710

No.

SUBJECT MATTER.

Reference :- Government Proceedings No. T 1862-4 dated 7.7. Mbis. 21st instant.

Pointing out that the Compilation of the Provincial Budget has to be closed on or before the 31st instant, so that it may be ready for submission to Government before the 15th proximo at the latest and requesting to be informed how such orders passed after the 31st instant are to be carried out.

Urgent. Rd 30.5.03

Submit, with a copy of the order quoted, the Letter & Cy. of appd. Estimate for H.L. dept.

29.5.03

Copy put up

30/5/03

(3)

To

S C 2

The Comptroller
Mysore Govt

D. 11th June 1903.
No: H 216 s—

His No: 6710 dated 25th May 1903 requesting to be informed as to how orders passed after the 31st May 03 in connection with the Budget Estimates for 1903-04 are to be carried out.

Has the honour to state that sanctions (in Supply) subsequent to 31st May 03 may be embodied (in Revised Budget) by making corrections in red ink, up to the date of submission thereof of the ~~General Budget~~.

By order
9/6/03
For Secretary

Budget

OFFICE OF THE COMPTROLLER, MYSORE GOVT.

L. F. No. 7060/157

Bangalore, 15th June 1903 189

From

E. R. SUBRAYER, Rsq.,B.A.B.C.E.

Comptroller, Mysore Govt.

To Manjundayya, Esq., M.A.M.L.
The Secretary to the Govt. of Mysore,
Financial Dept.

Sir,

With reference to your No.Fl:2165 of 11th Instant stating that sanctions subsequent to 31st May last may be embodied in the General Budget by making corrections in red ink up to the date of submission thereof, I have the honor to explain the inconvenience and delay that will arise by adopting this procedure.

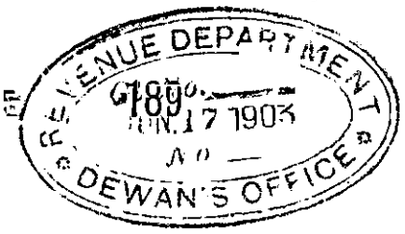
1. Unlike previous years, the whole Budget estimate is to be printed and submitted to Government accompanied by notes in Form 8. If any alteration is to be made, it should be effected under all the affected heads in the Budget estimates, the various totals & in Form 8 of the notes and the notes themselves may have to be rewritten.

2. Consequent on the abolition of the Districtwar details in the Budget Estimates of the entire form of the Budget Estimatesis being revised after the model of the Government of India Civil Estimates to which form alone Chapter II of the Financial Rules relate. If the sanction alters the scale of any establishment that portion of the Budget will have to be rewritten. In order to prevent such difficulties in the preparation of the Budget Estimates it is clearly stated in rule 9 Part I Chapter I of the Financial Rules that "Budget is not the place for submitting proposals for revision of Establishments" as such revisions are to be settled sometime before the preparation of the Budget Estimates. In cases of urgency however a lump sum provision is to be intimated to this office before a certain prescribe date, for incorporation in

H 1758

(4)

OF THE MAHARAJA OF MYSORE



From

The Comptroller, Mysore Govt.

To

The Secretary to the Govt. of Mysore
Rev. & Genl *Dept.*

Dated

Despatched 16-6-03

Received

L. F. No. 7060

No. 157

SUBJECT MATTER.

Requesting to move the Govt. to reconsider their order & to have the date fixed after which no sanctions are to be communicated to him for incorporation in the Budget, allowing him at least three weeks after that date for submission of the estimate.

Subd with Note Contd

Hon
17/6/03

in the General Budget, necessary sanction for the revised scale being communicated for audit purposes in the ordinary course accompanied by a proposition statement as is generally done in the case of the Education Department and now done in the case of the Dewan's Office Establishment.

In these circumstances I beg to request that you will be so good as to move the Government to reconsider their order and to have a date fixed after which no sanctions are to be communicated to me for incorporation in the Budget allowing me at least three weeks after that date for submission of the Estimate. The dates may be fixed as follows :-

10th May last date for communication of sanction.

1st June Submission of the General Budget estimates with notes.

I have the honor to be,

Sir,

Your most obedient servant,

Comptroller.

Read :— S.C.

Correspondence ending with letter no: 7060/151 dated 15th June 1903 from the Comptroller, Mysore Govt, relative to the inconvenience and delay involved in embodying in the General Budget sanctions accorded by Govt subsequent to 31st May.

Order thereon :—

On communication of Govt Order no: 1862-4/J.F. Mis dated 21st May 1903 sanctioning certain temporary ~~Lands~~ clerks for the Central Records of the Shimoga Division, the Comptroller howled

No. H 2361-402

30/6/03

30

out that ~~as~~ the Compilation
of the Provincial Budget
had to be closed on or
before 31st May 1903,
and enquired whether
a list of orders passed
after that date might
be submitted with the
Budget. ~~He was informed in reply~~
~~that such sanctions~~
~~might be embodied in~~
~~the General Budget~~
~~by making Corrections~~
~~in red ink up to the~~
~~date of Submission~~
~~thereof. In reply, the~~
~~Comptroller~~ explains
the inconvenience and
delay that will be caused,
~~that will arise~~
~~by adopting this procedure~~
~~and explains~~ requests
that a date may be
fixed, after which no
sanctions are to be
Communicated to him

With reference to his
~~from the Comptroller~~
~~sent~~ reply sent,
he

for incorporation in the Budget and propose 10th May as the last date for Communicatn of sanction and 1st June for submission of the General Budget Estimates with notes.

2 The Govt on further consideration ~~find that the proposal of the Comp is reasonable and~~ direct that no sanction will be given after the 1st May for inclusion of any items of the Budget for the next year.

If sanctions are accorded in very urgent and special cases after that date, a list of such sanctions may be sent up by the Comp

As regards the submission of the General

Budget Estimate, the
date fixed in the
Financial rules must
be adhered to. ~~Inf~~ & be repeated
~~Inf~~ that no Budget has
been declared this year.

Secretary 25/6/63

25/6/63

To

The Comptroller, M.G.
" Other Heads of Dept.

Same in M.S. Comptr finr & Chief Secy

25/6/63

Same
25/6/63

Proceedings of the Government of His Highness the Maharaja of Mysore, Financial, dated 30th June 1903.

READ—

Correspondence ending with letter No. 7060—151, dated 15th June 1903, from the Comptroller, Mysore Government, relative to the inconvenience and delay involved in embodying in the General budget sanctions accorded by Government subsequent to 31st May.

No. FL., 2361-402, DATED BANGALORE, 30TH JUNE 1903.

ORDER THEREON.—On communication of Government Order No. 1862-4—J. F. Mis., dated 21st May 1903, sanctioning certain temporary clerks for the Central Records of the Shimoga Division, the Comptroller pointed out that the compilation of the Provincial budget had to be closed on or before 31st May 1903, and enquired whether a list of orders passed after that date might be submitted with the budget. With reference to the reply sent, he explains the inconvenience and delay that will be caused, and requests that a date may be fixed, after which no sanctions are to be communicated to him for incorporation in the budget, and proposes 10th May as the last date for communication of sanction and 1st June for submission of the General budget estimates with notes.

2. The Government, on further consideration, direct that no sanction be given after the 1st May for inclusion of any items in the budget for the next year.

If sanctions are accorded in very urgent and special cases after that date, a list of such sanctions may be sent up by the Comptroller.

As regards the submission of the General budget estimate, the date fixed in the Financial rules must be adhered to and it is to be regretted that the budget has been delayed this year.

H. V. NANJUNDAYYA,
Secy. to Govt., Gen. & Rev. Depts.

To—The Comptroller, Mysore Government.
The other Heads of Departments.

Exd.—J.T.R.

1902-03

GOVERNMENT OF MYSORE

FINANCIAL

PROCEEDINGS

Dated 30th June 1903

No. Fl. 2361-402

Stating that no sanction will be accorded after the 1st May for inclusion of any items in the budget for the succeeding year.

SBP—9-7-03—300